

**CSC OF EASTERN HANCOCK COUNTY**  
**BUDGET WORKSHOP**  
**August 23, 2010**

6:00 P.M. - Budget Workshop

Present: Teri Dunlavy, Shelley Goe, Randy Harris, Terry Jilg, Dottie Maroska, Scott Petry, David Pfaff, Amanda Pyle, Debbie Spangler, Tom Younts

Mr. Harris explained the various funds of the budget. General Fund, Debt Service Fund, Retirement/Severance Bond Service Fund, Capital Projects Fund, School Transportation Fund, Bus Replacement Fund, Rainy Day Fund

Mr. Harris stated that due to the increase in student enrollment numbers this year he will be recommending that we hire two new teachers one for 4<sup>th</sup> and 6<sup>th</sup> grade. This will impact our general fund. He explained that with the higher student count we will receive more money from the state for the general fund.

Mr. Harris talked about the Bus Replacement Plan and how it is set up to replace our buses. He also discussed what is paid out of that fund in addition to buses.

He explained that there is still an unknown whether the Governor will make further cuts to education involving the General Fund. This does make it difficult to set a budget for 2011. With the cuts already made and monitoring spending in General Fund we are staying on top of it.

The next board meeting will be Monday, September 13, 2010 at 7:00. It will be a budget hearing meeting and regular meeting. The budget will be adopted at the October meeting.

There were several public in attendance. Mr. Harris allowed time for them to ask questions.